

THE CHILDREN FIRST ACADEMY
Approved Budget
Fiscal Year 2012-2013

Fund 420 General Fund

Revenue:	Recommended
5900 Federal Revenue	438,547
5800 State Programs Revenue	6,153,392
Total Estimated Revenue	6,591,939

Appropriations:	
11 Instruction	2,500,000
13 Staff & Curriculum Development	64,365
23 School Leadership	150,000
34 Student Transportation	775,000
35 Food Service	485,000
41 General Administration	1,260,000
51 Plant Maintenance and Operations	370,180
52 Security and Monitoring Services	50,000
53 Data Processing Services	10,000
Total Appropriations	5,664,365

****Superintendent's Salary \$219,275**