

THE CHILDREN FIRST ACADEMY

Recommended Budget

Fiscal Year 2014-2015

Revenue:	Recommended
5900 Federal Revenue	438,081
5800 State Programs	4,818,899
Total Estimated Revenue	5,256,980
Appropriations	
11 Instruction	2,098,611
13 Staff & Curriculum Development	35,000
23 School Leadership	148,000
34 Student Transportation	580,000
35 Food Service	375,000
41 General Administration	1,240,000
51 Plant Maintenance and Operations	375,180
52 Security and Monitoring Services	40,000
Total Appropriations	4,891,791
Superintendent's Salary	\$224,275.24